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General Assembly

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Seventy-first session
Agenda item 134
Programme budget for the biennium 2016-2017

Report on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone

Report of the Secretary-General

Corrigendum

Replace table 2 with the table below.

Table 2
Requirements by object of expenditure and funding availability
(United States dollars)

Component	*1 January-31 December 2016 Estimated requirements* a	*1 January-31 July 2016 Actual expenditure* b	*1 August-31 December 2016 Projected expenditure* c	*1 January-31 December 2016 Estimated expenditure* d (b+c)	*2017 Estimated requirements* e
Expenditures/requirements					
Posts	1 102 200	598 254	427 346	1 025 600	1 071 400
Common staff costs	786 300	90 536	134 504	225 040	403 300
Compensation to judges	218 900	32 900	41 700	74 600	183 000
Consultants and experts	31 500	8 480	23 020	31 500	31 500
Travel	352 100	106 972	75 738	182 710	290 100
Contractual services	581 000	294 013	213 987	508 000	591 000
General operating expenses	502 300	285 446	238 954	524 400	394 600
Supplies and materials	17 000	7 884	5 036	12 920	10 600
Acquisition of furniture and equipment	5 000	430	2 000	2 430	5 000
Subtotal	**3 596 300**	**1 424 915**	**1 162 285**	**2 587 200**	**2 980 500**

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Component	*1 January–31 December 2016 Estimated requirements* a	*1 January–31 July 2016 Actual expenditure* b	*1 August–31 December 2016 Projected expenditure* c	*1 January–31 December 2016 Estimated expenditure* d (b+c)	*2017 Estimated requirements* e
Funds available					
Balance brought forward (1 January)				1 121 100	
Pledges and contributions				21 700	
Anticipated pledges				–	
Amount utilized out of the subvention of 2,438,500				1 444 400	
Subtotal				**2 587 200**	–
Surplus/(shortfall)				–	**(2 980 500)**